

## Metropolitan Amateur Regatta

c/o London Rowing Club

Embankment, Putney

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[www.metregatta.org](http://www.metregatta.org)



# Treasurer's Report 2019 – Final

## 2019 Income and Expenditure Summary

Final Accounts for 2019 (at 31 Oct 2019)

	2018 Actual	2019 Actual
<b>Income</b>		
Entry Fees (net of refunds and processing costs)	74,934	74,154
Car parking	8,712	8,118
Programme Sales	555	185
Advertising	0	0
Sponsorship	1,000	1,000
Stalls	1,010	793
Subscriptions	1,090	1,040
Donations	100	103
Other	6	7
	<u>87,407</u>	<u>85,401</u>
<b>Summary of Expenditure</b>		
Site and Equipment Hire	36,035	38,269
Resources, including security	24,435	24,515
Other Expenses	18,422	17,661
	<u>78,893</u>	<u>80,445</u>
Surplus / (deficit)	<u>8,514</u>	<u>4,956</u>

## Notes

1. A moderate surplus was generated again this year due to maintained numbers of entries and revenues from car parking. Eights, quads and fours continue to make up about 80% of the entry fee revenue but the number of eights was slightly down from last year.
2. Total entry numbers were slightly less than last year ...about 4% down for Saturday and about 1% up for Sunday. Overall 2019 income declined by more than 2% on last year (note: the entry fees per boat have remained the same for the past 5 years).
3. Other than fees from entries and car parking, we continue to have very limited options for income ...and no new sponsorship to replace VISA's £9,000 pa. (last received in 2008).
4. Car parking fee collection arrangements continue to run smoothly but revenue decreased this year by about 7%.
5. Income from programme sales continues to decline.
6. Site and equipment hire costs increased by more than 6% over last year, but the overall expenditure increased by only about 2% (helped by a smaller medals order).